

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	123,055.49	\$37,095.30	38	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	97,096.18	\$35,434.97	103	\$0.00	0.00%
Residential Home Energy Services - Measures	81,460.50	\$97,071.22	77	478,917.00	\$386,197.13	386	\$747,654.03	51.65%
Residential Home Energy Services - RCS	0.00	\$10,865.00	51	0.00	\$50,680.00	187	\$95,656.48	52.98%
Residential Behavior/Feedback Program	19,203.10	\$3,034.50	1	19,203.10	\$3,034.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	8,249.40	\$7,510.50	19	65,241.80	\$51,643.50	127	\$0.00	0.00%
Residential Consumer Products	6,004.00	\$1,445.00	20	112,177.40	\$33,810.38	198	\$0.00	0.00%
Residential Lighting	18,934.30	\$1,411.60	11	816,352.60	\$63,061.32	3,446	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,412.79	14	0.00	\$60,824.55	65	\$0.00	0.00%
Res Subtotal	133,851.30	\$129,750.61	193.00	1,712,043.57	\$721,781.65	4,551	\$843,310.51	
Res % of Total	67.66%	68.69%	74.81%	62.83%	42.46%	94.09%	56.96%	
Low-Income Single Family Retrofit	6,228.30	\$4,942.02	6	58,285.00	\$64,981.10	51	\$208,442.82	31.17%
Low-Income Multi-Family Retrofit	35,130.50	\$45,811.92	56	97,340.70	\$129,438.87	209	\$0.00	0.00%
LI Subtotal	41,358.80	\$50,753.94	62.00	155,625.70	\$194,419.97	260	\$208,442.82	
LI % of Total	20.91%	26.87%	24.03%	5.71%	11.44%	5.38%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	22,608.45	\$7,846.50	1	23,244.67	\$8,096.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	14,550.60	\$3,810.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,719.80	\$8,769.89	3	\$229,015.19	3.83%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	724,349.86	\$718,016.46	3	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	31,908.16	\$25,321.00	9	\$199,763.26	12.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	18,987.00	\$15,570.73	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	27,315.19	\$4,279.00	5	\$0.00	0.00%
C&I Subtotal	22,608.45	\$8,396.50	3.00	857,075.28	\$783,863.58	26	\$428,778.45	
C&I % of Total	11.43%	4.44%	1.16%	31.46%	46.11%	0.54%	28.96%	
Total	197,818.55	\$188,901.05	258	2,724,744.56	\$1,700,065.20	4,837	\$1,480,531.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.